

CP&R - Fees and Charges Projections - Statutory & Discretionary

	Income 24/25	Budget 25/26	Income 25/26 YTD	Forecast 25/26	Budget 26/27	F&C Increase %	Budget Increase (- Decrease)%
	<u>£</u>	<u>£</u>		<u>£</u>	<u>£</u>		
BUSINESS INFRASTRUCTURE-GROWTH							
Property Fees	1,292	4,400	270	3,500	4,600	5%	5%
Staines Market	202,628	200,000	165,128	200,000	200,000	0%	0%
BUSINESS INFRASTRUCTURE-GROWTH TOTALS	203,920	204,400	165,398	203,500	204,600		